

BARTON-UPON-HUMBER TOWN COUNCIL

Budgetary Information 2024/2025

Both North Lincolnshire Council and Barton-upon-Humber Town Council provide services for the local community. The following information details how the precept and grant levied by the Town Council is spent on local community services and facilities in Barton Upon Humber.

Barton-upon-Humber Town Council is committed to maintaining and improving the quality of service it provides, and endeavours to ensure these services are delivered in a cost-effective manner.

Service Provision:

The Town Council precept and grant is used to provide the following main service classifications for 2024/2025:

(a) Community Committee

Publication of 'The Bartonian', provision of the Xmas Event, Town Centre Christmas decorative lighting, the Christmas tree, Picnic in the Park event and Grant Donations to local organisations. The Committee has also successfully taken over management of the new monthly market. Financial support to Barton Bike Night, Barton Carnival, Barton Lions Bonfire & Firework Display, Barton Tourism Group, the Rural Car Scheme, Public Convenience opening and maintenance of the Town Clock. Also the Town Award Event.



(b) Environment Committee



Management of Town Grass Cutting contract and Public Right of Ways, organisation of the 'Best Kept Hanging Baskets Competitions, Town entry into regional competitions, provision of all Town Planters, public seats, notice boards, litter bins, bulb and tree planting. Financial support for provision of the local town bus service. Also responsible for new environmental sustainable projects such as wildflower verges, sustainable planting schemes and support to voluntary groups.

(c) Public Halls and Recreation

The Assembly Rooms located in Queen Street, Barton, are leased to CHAMP Ltd, a charitable organisation. Funding is put in place to maintain the Assembly Rooms and match funding has been identified in the budget for future Assembly Rooms repairs and renovations.



(d) Other

Provision of town council central administration and establishment, the town council office, Mayoralty functions and Remembrance Sunday Parade. As a consultee, the town council considers and comments upon local planning applications to the local Planning Authority North Lincolnshire Council and provides local residents with an opportunity to view current planning applications.

The Town Council is working hard to source additional grant funding and over the last year has secured £26K for the production of the Neighbourhood Plan, to fund the first year of Planters on Town Centre lamp posts and to produce a Feasibility Study of the Assembly Rooms. This is thanks to North Lincolnshire Council UK Shared Prosperity Funding (Levelling Up), Locality (Funding for Neighbourhood Plans and Police Crime Commission funding for Youth Hub provision.

Planned Expenditure:

2023/2024

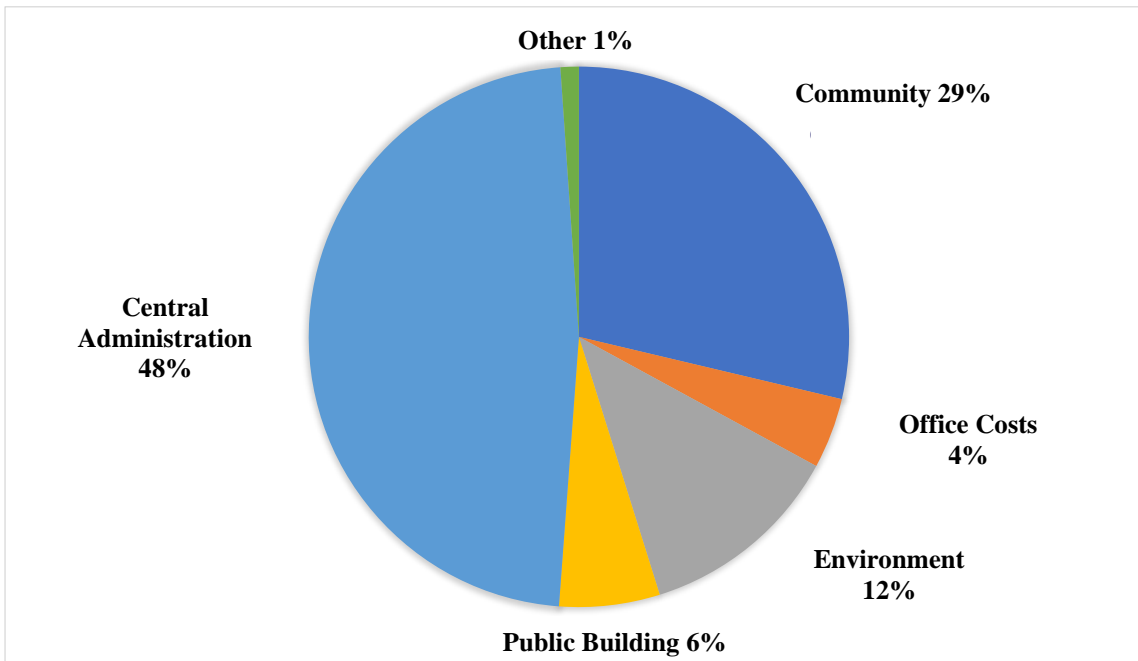
2024/2025

N.B 2023-2024 Budget was made up of £33K from reserves which kept the level of precept to 0% increase.

Budget £	Service Class	Budget £
62400	Community	65500
13629	Environment	27904
15333	Public Building	13733
97530	Central Administration	108900
8050	Office Costs	9650
2850	Other	2500
<u>199792</u>	Town Council Precept	<u>228187</u>

Year	Precept	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
2023-24	£166,750	29.39	34.29	39.19	44.09	53.89	63.69	73.48	88.18
2024-25	£228,187	40.47	47.21	53.96	60.7	74.19	87.68	101.17	121.4

Planned Expenditure Breakdown 2024/25



The Town Council will maintain and increase the level of services it provides in 2024/2025. Additional members of staff will join the team at the Town Council to include a new P/T Administrative Assistant and P/T Handyperson. Managing the Assembly Room Repairs and renovations, a new Youth Hub and with many additional environmental and community event projects this has meant the level of precept has increased this year for the first time in over ten years. **The Band D Property has not increased for over ten years when it was £45.56.** This year it will be £60.70. An increase from last year of £16.61 (37.7%) which equates to **31p per week / £1.24 per month.** Pictured is an example of food purchases for £1.24.



Town Clerk/Responsible Financial Officer,
Council Office, Assembly Rooms, Queen Street, Barton-upon-Humber, North Lincolnshire, DN18 5QP

The town council office is open to the public:
10.00 a.m. to 1:00 p.m. – Monday to Friday

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